

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	4
Exec Asst to the Mayor II	6
Exec Asst to the Mayor I	14
Press Secretary	1
Asst to the Mayor I	10
Mayor's Staff Secretary I	5
Stenographer - Receptionist	2
Office Of The Mayor Org Total	49
Executive Office Appro Total	49
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Deputy Director - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Neighborhood City Halls-Administration Org Total	5
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	5
Neighborhood Services Rep	11
Neighborhood Svc Rep-Spanish	1
Neighborhood City Halls Org Total	17
Neighborhood City Halls Appro Total	22

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12158 - Detroit 311 Call Center	
330022 - Detroit 311 Call Center	
Call Center Director	1
Call Center Manager	1
Call Center Analyst	3
Suprv Constituent Service Rep	4
Constituent Service Rep	17
Detroit 311 Call Center Org Total	26
Detroit 311 Call Center Appro Total	26
12222 - Consumer Advocacy	
330044 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Principal Clerk	1
Community Services Assistant	1
Consumer Advocacy Org Total	3
Consumer Advocacy Appro Total	3
12223 - Senior Advocacy	
330055 - Senior Advocacy	
Director - Senior Citizens	1
Manager I - Senior Citizens	1
Executive Secretary I	1
Senior Advocacy Org Total	3
Senior Advocacy Appro Total	3
General Fund Group Total	103

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12533 - Single Point of Entry (LTC) 08/09	
330320 - Single Point of Entry (LTC) 08/09	
Citizen Info Services Clerk	1
Single Point of Entry (LTC) 08/09 Org Total	1
Single Point of Entry (LTC) 08/09 Appro Total	1
12534 - Outreach & Assistance 08/09	
330079 - Outreach & Assistance 08/09	
Grant Coordinator	1
Records Manager	1
Outreach & Assistance 08/09 Org Total	2
Outreach & Assistance 08/09 Appro Total	2
Special Revenue Fund Group Total	3
AGENCY TOTAL	106